

Area Board Project/Councillor Initiative

1. What is the project?

Summer Activities for Young People across the Tidworth Area Board including rural Areas

2. Where is the project taking place?

Across the Tidworth Community Area.

3. When will the project take place?

23 July 2012 to 31 August 2012

4. Please outline:

- **Community benefits**
- **Evidence of need**
- **Links to Community Plan**
- **Community Issue**

The Summer Activities Programme is aimed at young people of all ages across the community area.

Benefits include helping young people in staying safe, developing skills, being healthy and keeping active.

This is achieved through provision of a range of sporting activities, education and awareness around healthy eating, budgeting and planning skills.

The programme also works towards accreditations such as DofE, Arts Awards and Asdan.

Evidence of need has been obtained through discussions with Young People, partners and evaluation of last summers activities.

Identification of need has also taken place through multi agency work and discussions. There is very little on offer for young people to do in the holidays and this project responds to that need.

The project links to the community plan Page 15 Community Plan- **Enabling Young People to develop their community and be involved in things to do.**

Area Board Project/Councillor Initiative

Lack of activities for young people has also been raised in the Tidworth Voices film

5. What is the desired outcome/s of this project?

The desired outcome is for young people across the community area to have the opportunity to engage in positive and constructive activity over the summer holiday period.

6. Who will Project Manage this project?

Extended Services, YDS and young People.

7. Please confirm costs and provide quotes

- Total project costs up to and including £5,000 - 1 quote
- Total project costs over £5,000 - 3 quotes

Extended Services are going to contribute £3,500 towards the Summer Activities however we think we will need another £3,500 to fully fund the whole summer project.

The following costs have been obtained:

Residential Oxenwood	£740
Junk Music Workshop	£600
Alternative sports Sessions	£1400
Dance Taster Session	£100
Scrapstore	£400
Wakeboarding	£675
Mountain Boarding	£225
Marwell Activity Centre	£162
Thorpe Park or similar	£1400
2 Area fun days	£600
Refreshments for activities	£300
Fuel	£220
Contingency	£188

TOTAL

£7000

TOTAL Requested form Tidworth Area Board £3,500

8. Additional information in support of the project

The success of the proeject will be evaluated by assessing the number of Young people that have attended, the range of acitivities offered and feedback from Young People on what they have learnt as well as personal qualities they have developed.

We will also produce a DVD of our activities to show at the area board at the end of the programme.

Julie Tremplin

Area Board Project/Councillor Initiative

Extended Services Co-ordinator

Supported by Cllr Chris Williams

Ref Tid/11/027